

ACEA

African Christian
Ecumenical Alliance

AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA) ANNUAL AUDIT REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025



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Table of contents	page(s)
Acronyms	3
Management Report	4-5
Statement of Management responsibilities	7
Independent Auditor's Report	8-9
Statement of Financial position	10
Statement of Income and Expenditure	11
Statement of Cash flows/ Cash flow statement	12
Note to the Financial Statements	13-30

ACRONYMS

CES	Central Equatoria State
WBG	Western Bar El-Gazel
ISA	International Standards on Auditing
CPA	Certified Public Accountant
USD	United States Dollars'
SSP	South Sudanese Pounds
PIT	Personal Income Tax.
ACEA	AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA)
UNMISS	United Nation Mission In South Sudan
UNFPA	United nation Funds for population
IOM	International Organisation for Migration
HLSS	Health Link South Sudan
EDC	Education Development Center
GBV	Gender Based Violence
GOSS	Government of South Sudan
M&E	Monitoring and Evaluation
NGO	Non-Governmental Organization
PPA	Project Partnership Agreement
IP	Implementing Partner
SFP	Statement of Financial Position
WHT	Withholding Tax
NSIF	National Social Insurance Fund
BoD	Board of Directors
AGM	Annual General Assembly
BoSS	Bank of South Sudan
KCB	Kenya Commercial Bank

MANAGEMENT’S REPORT

Management presents their report and financial statements for the year ended 31 December 2025, which disclose the state of affairs of the African Christian Ecumenical Alliance (ACEA) during the year ‘

Management team.

The Management team who held office during the period are;-

S/No	Name	Sex	Title / Position
1.	Rev. Canon Bang Akuei	Male	Chairperson
2.	Mrs. Akon John	Female	Vice-Chairperson
3.	Mr. Nathaniel Maral Mayom	Male	Secretary
4.	Mrs. Senya Jackline Santino	Female	Treasurer
5.	Dr. Philip Abiel Nyok	Male	Member
6.	The Rt. Rev. Abraham Yel Nhial	Male	Member
7.	Mrs. Regina Ateny Ayuel	Female	Member
8.	Dr. Priscilla Daniel Paul	Female	Member
9.	Mrs. Nyakier Peter Gatuoth	Female	Member

Principle activity of the organisation

The principle activity of African Christian Ecumenical Alliance (ACEA) is to help societies impacted by destructive conflicts transform into safer and more prosperous communities.

Address. **Hai Neem Next to Ministry of Mining Opp Basket Ball stadium**

Juba South Sudan

Bankers

Eco Bank South Sudan

Juba Stadium Branch

Juba South Sudan

KCB Bank

Wau Branch

Opposite State Ministries

Wau South sudan

Cooperative Bank

Juba Town Branch

Juba South Sudan

Auditors

Awico Associates Company Limited

Certified Public Accountants & Consultants

Juba Town Opposite. Old Taxi Park

Juba South Sudan

Advocates

Michéal Moro & Co Advocate

Lawyer Advocates

Juba South Sudan

Organization Background

The African Christian Ecumenical Alliance (ACEA) is Africa Faith-Based Humanitarian and Development Organization, founded in 2019 a Midst Conflict, Climate Shock and Deep-Rooted Poverty. We address these intersecting crises through a dual mission; saving lives through critical emergency response and breaking the cycle of dependence by building sustainable futures.

The African Christian Ecumenical Alliance, ACEA became legalized in 2019 with the registration No.2,453 under chapter 3, section 10 of the NGO Act under the South Sudan Relief and Rehabilitation Commission (RRC). It was founded by professional group of Christians, medical doctors, gender specialists, social workers, nurses and community relay agents and agronomists who were concerned with the plight of war, inter-communal violence and poverty, especially in the hard-to-reach areas and those rendered vulnerable. These are not limited to minority groups such as widows, displaced women and their families, school dropouts, orphans and vulnerable children, (OVC) as well as HIV and AIDS infected and affected persons who are all main beneficiaries of ACEA's interventions.

The organization whose vision is to have a Holistic transformation of lives for inclusive, resilient and sustainable society carries its interventions in the following core thematic areas;

- Healthcare and Nutrition
- Protection/GBV
- Livelihood and Climate change
- Water, Sanitation and Hygiene

Mission

To empower communities in Africa to overcome crisis and poverty by providing immediate relief, fostering lasting resilience, and supporting inner spiritual strength”.

Vision To witness thriving, resilient, and hopeful communities across Africa, free from the cycles of poverty and crisis. Guiding PrinciplesSolidarity: We stand within the reality of those we serve.Integrity: We are accountable to communities and donors.Courage: We act with conviction in the face of complex challenges.Innovation: We seek adaptive, community-led solutions.

Thematic Areas:

Emergency Response: Focuses on providing immediate, life-saving aid during crises. This includes distributing food, shelter, and non-food items, alongside ensuring access to safe water, sanitation facilities, and hygiene promotion (WASH) to prevent disease outbreaks.

Protection (GBV & Child Protection): Aims to reduce risks and respond to violence, exploitation, and abuse. To address Gender-Based Violence (GBV) through prevention and survivor support services, and Child Protection by preventing child labor, recruitment into armed groups, family separation, and promoting psychosocial well-being.

Healthcare & Nutrition: Ensures access to essential medical services and addresses malnutrition. This includes healthcare, disease surveillance, maternal and child health services, and therapeutic feeding programs for acute malnutrition, particularly among vulnerable groups like children under five and pregnant/lactating women.

Inclusive Education: Seeks to provide equitable, safe, and quality learning opportunities for all children and adult, including those with disabilities, girls, and other marginalized groups. Enhancing the Technical Vocational Training to empower Women and youth

Peace-building and Civic Engagement: Works to address root causes of conflict and build sustainable peace. This involves promoting dialogue, social cohesion, conflict resolution, and reconciliation. Civic engagement empowers communities to participate in decision-making, advocate for their rights, and strengthen accountable governance structures

OUR VALUES

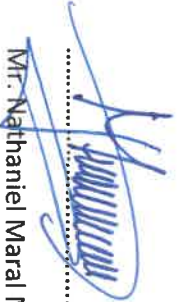
TRANSPARENCY: We operate in such a way that is open and easy for others to see what actions we are doing.

NEUTRALITY: We believe in neutral stand not to side in any conflict, political affiliations and sectarian matters, we are independent of any bias, putting emphasis on the process rather than the outcome so as to deliver humanitarian needed programs in the community.

EMPATHY: We have capacity to understand what another person experiences from within and outside; we place ourselves in the shoes of children and other vulnerable groups.

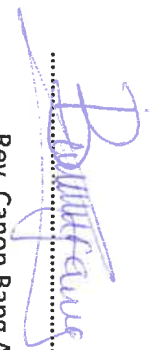
INTEGRITY: We believe in honesty and having strong moral uprightness and principles as the best personal choices to uphold consistently ethical standards throughout our work with needy children in their communities. **PARTNERSHIP:** Imperatively, we believe in cooperation and partnerships with counterparts to advance the interests of local communities and meet their expectations and needs. This will increase strong likelihood of achieving the long term goals and short term objectives set forth.

ACCOUNTABILITY: We believe in answerability to the stakeholders and donors, which is the acknowledgement and assumption of responsibility for actions, services, decisions and implementation within the scope of the role and encompassing the obligation to report, explain and be answerable for resulting consequences.


.....
Mr. Nathaniel Maral Mayom

Executive Director




.....
Rev. Canon Bang Akuei

Chairperson Board of Directors

STATEMENT OF MANAGEMENT RESPONSIBILITIES

The South Sudan NGOs Act 2006 requires Management to prepare financial statements for each financial year. Which give a true and fair view of the state of affairs of the organization as at the end of the financial year and of the operating results of the organisation for that year. Management is also required to ensure that the organisation keeps proper accounting record, which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the asset of the organization and for taking reasonable steps for the presentation and detection of fraud and other irregularities.

Management is responsible for the preparation of these financial statements in accordance with generally Accepted Accounting Principle (GAAP) and South Sudan NGOs Act

2006. This responsibility include designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, weather due to fraud or error, selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstance.

The direction accepts responsibility for the annual financial statement which have been prepared using appropriate accounting policies supported by reasonable and prudent judgement and estimate inconformity with the requirement of the organisation and in the manner required by the regulatory authorities.

The management is of opinion that the financial statements give a true and fair view of the state of the financial affairs of the organisation and of its operating results.

Management further accepts responsibility for the maintenance of the accounting records which may be relied upon in the preparation of financial statements as well as adequate system of internal control.

Nothing has come to the attention of the management to indicate that the organisation will not remain operational for the next near future.

.....
Mr. Nathaniel Maral Mayo

Executive Director



.....
Rev. Canon Bang Akuei

Chairperson Board of Directors



AWICO ASSOCIATES

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The Management,

AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA)

Juba South Sudan

INDEPENDENT AUDITOR'S REPORT ON THE FINANCIAL STATEMENT OF AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA) FOR THE YEAR ENDED 31 DECEMBER 2025

Report on the financial statement.

We have audited the accompanying financial statements of African Christian Ecumenical Alliance (ACEA) set out on pages 7 to 8. These financial statements comprise the statement of financial position Of 31 December 2025 statement of income & expenditure for the year then ended and a summary of significant accounting policies and other explanatory note. This financial statements have been prepared in accordance with the policy set out in note to the financial statement.

Managements Responsibility for the financial statements

The management is responsible for fair presentation of these financial statement in accordance with generally accepted accounting principles and with the requirements of the law governing NGOs in South Sudan. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International standards on Auditing (ISAs). This standard requires that we comply ethical requirements and plan and perform our audit to obtain reasonable assurance that the financial statements are Free from material misstatement.

An audit involves performing procedures to obtain audits evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for opinion

Opinion

In our opinion, the accompanying financial statement of AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA) present fairly, in all material respects, the state of affairs of the organisation as at 31 December 2025 and the income and expenditure for the year then ended, in accordance with the accounting policies set in Note 1 to the financial statements.

Report on other legal Requirements.

As required the NGOs Act, 2006 of the laws of South Sudan, we report to you base on our audit that

- a) We have obtained all the information and explanatory, which to the best of our knowledge and belief were necessary for the purpose of our audit
- b) In our opinion proper books of account have been kept by the organisation so far as it appears from our examination of these books and
- c) The organisation statement of the financial position and statement of income and expenditure are in agreement with the books of account.

Restricted use and circulation

This report is intended for African Christian Ecumenical Alliance (ACEA) and its donors and should not circulated or be used by others

Signed on 

Managing Partner

Awico Associates Company Limited

Certified Public Accountants & Consultants

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2025

		31st Dec 2025	31st Dec 2024
ASSETS	Notes	USD	USD
Non-Current Assets			
Properties, Plants & Equipment	6	67,560.00	66,360.00
Total Non-Current Assets		67,560.00	66,360.00
Current Assets			-
Cash & bank Balances	7	14,971.16	20,706.17
Grants/Funds Receivable		0.00	0
Total Current Assets		14,971.16	20,706.17
TOTAL ASSETS		82,531.16	87,066.17
LIABILITIES & FUND BALANCES			-
Fund Balance attributable Donors		14,971.16	20,706.17
Fund Balance attributable to Others		0.00	0
Total Liabilities & Fund Balances		14,971.16	20,706.17
			-
Net Assets/Fund Balances		67,560.00	66,360.00
TOTAL LIABILITIES & FUND BALANCES		82,531.16	87,066.17

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 Mr. Nathaniel Maral Mayom

Executive Director

.....

 Rev. Canon Bang Akuei
 Chairperson Board of Directors



STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31ST DECEMBER 2025

	Year ended	
	31st Dec 2025 (USD)	31st Dec 2024 (USD)
Grants /Donations	1145,028.73	330,290.00
Total Grants /Donations	145,028.73	330,290.00
Expenditures		
Programs Expenses	2117,984.23	153,629.00
Personnel Expenses	327,045.00	98,103.00
Administrative Expenses	40.00	78,558.00
Total Expenditure	145,029.00	330,290

Surplus / Déficit	-1	0
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Mr. Nathaniel Maral Mayom
Executive Director

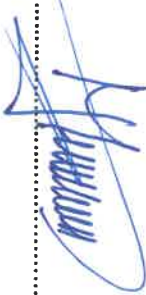



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Rev. Canon Bang Akuei
Chairperson Board of Directors

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31ST DECEMBER 2025

Cash Flow Statement (Based on Provided Data)

Year Ended	31-Dec-2025	31-Dec-2024
	USD	USD
Operating Activities		
Grant/Donation Receipts	145,028.73	330,290.00
Program, Personnel & Admin Payments	-145,029.23	-330,290.00
Net Cash from Operating Activities	-0.50	-
Investing Activities		
Purchase of Property, Plant & Equipment	-1,200.00	-
Net Cash from Investing Activities	-1,200.00	-
Net Increase/(Decrease) in Cash	-1,200.50	-
Opening Cash Balance	20,706.17	
Closing Cash Balance (Calculated)	19,505.67	
Closing Cash Balance (Per Statement)	14,971.16	20,706.17

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 Mr. Nathaniel Maral Mayom
 Executive Director



.....

 Rev. Canon Bang Akuei
 Chairperson Board of Directors

NOTES TO THE FINANCIAL STATEMENTS

1 PRINCIPAL ACCOUNTING POLICIES

The following is a summary of the principal accounting policies adopted in the preparation of these financial statements

a) Basis of preparation/Accounting

The financial statements are prepared under the historical cost convention and in compliance with the generally acceptable accounting principles. The financial statements have been prepared in united states dollars (USD).

b) Exchange rates

Local currency transactions are retranslated to USD at the prevailing commercial bank average rates of the day. Closing exchange rates used is USD 1 = SSP 5,800

c) Revenues /Incomes

Revenues /Incomes relates to funds received under the grant agreements from donors' revenues is measured at the fair of the consideration received or receivable and net of discounts.

d) Expenditures

The amount shown as expenditure relate to the amounts spent on project activities during the implementation period.

e) Taxation status

ACEA is registered in South Sudan as anon governmental organisation (NGO) and therefore it is not supposed to pay business profit tax except for personal income tax which is deducted from employees' salaries on a monthly basis and remitted to the directorate of taxation

1.GRANT INCOME/REVENUES

Details /Particulars	Year ended 31st Dec 2025	Year ended 31st Dec 2024
IOM		215,351.00
EDC		400.00
UNDP CASH GRANT		34,100.00
UNFPA/HLSS	1	80,439.00
UNMIS		48,783.23
Total		330,290.00
		145,028.73

Mt. Nathaniel Maral Mayom

Executive Director



Rev. Canon Bang Akuei

Chairperson Board of Directors

Fund Expenditures / Accountability

Main Activity	Year ended 31st Dec 2025 (USD)	Year ended 31st Dec 2024 (USD)
Project implementing partner personnel cost	27,045	98,103.00
Project launching and enhancing visibility of the project	1,090.00	
Capacity building training for 9 participants on Basic Emergency Obstetric and New Born Care in Wau Hospital (for clinical attachment by midwives and nurses in hospital settings for demonstration on procedures and delivery skills)	16,225	
Provide GBV case mangement training to 15 frontline GBV service providers at the project site	4,101.00	
Provision of capacity building training to 15 participants on GBV Information Management System in the project site targeting GBV and Health Workers	-	
Provide GBV response services to 300 GBV cases in four WGFS structures and refer rape survivors to access medical services at health facilities	22,400.00	
Provide individual and group psychosocial support and recreational activities to 2988 vulnerable women and girls in four WGFS structures	9,974.00	
Local production and utilization of 200 fuel-efficient stoves to reduce the risk of gender-based violence (GBV) that occurs during the process of collecting firewood	5,050.00	
SRH, GBV and Peacebuilding Campaigns: Conduct sensitization and awarness campaigns on gender equality, GBV and SRH issues	5,632	
Program costs for UNMISS	48,783.23	
Program costs for UNMISS & UNFPA	117,984.23	153,629.00
Administrative Expenses	0	78,558.00
Total Costs	145,,029.00	330,290.00

AFRICAN CHRISTIAN ECUMENICAL ALLIANCE (ACEA) STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR 2025

Main Activity	Year ended 31st Dec 2025 (USD)	Year ended 31st Dec 2024 (USD)
Project implementing partner personnel cost	27,045	98,103.00
Excutive Director	600	
Program Manager	900	
Adminstrative and Finance Officer	285	
Field Project Coordinator	1,260	
WGFS Case Worker	9,600	
Community Worker	7,200	
Security Guard of WGFS	3,600	
Cleaner of WGFS	3,600	
Project launching and enhancing visibility of the project	1,090.00	
Organize project launching workshop with UNISFA and other key stakeholders in the project area (\$40 per participant)	1,090	
Capacity building training for 9 participants on Basic Emergency Obstetric and New Born Care in Wau Hospital (for clinical attachment by midwives and nurses in hospital settings for demonstration on procedures and delivery skills)	16,225	
Venue hire (\$ 50/day)	500	
Participants refreshment (\$5 / person for 14 days for 9 participants)	630	
Stationery (with lumpsum cost)	220	
DSA for participants (\$ 50 / person for 14 days for 20 participants)	6,945	
DSA for 2 External Resource Persons (\$247 / day / person for 16 days for 1 resource persons)	7,930	
Provide GBV case mangement training to 15 frontline GBV service providers at the project site	4,101.00	

Venue hire (\$ 50/day)	500	
Participants refreshment (\$5 / person for 5 days for 15 participants)	385	
Stationery (with lumpsum cost)	90	
DSA for participants (\$25 / person for 5 days for 15 participants)	1,625	
DSA for External Consultant Resource Person (\$150/ day / person for 10 days for 1 resource persons)	1,501	
Provision of capacity building training to 15 participants on GBV Information Management System in the project site targeting GBV and Health Workers	-	
Venue hire (\$ 50/day)	-	
Participants refreshment (\$5 / person for 5 days for 15 participants)	-	
Stationery (with lumpsum cost)	-	
DSA for participants (\$25 / person for 5 days for 15 participants)	-	
DSA for External Consultant Resource Person (\$150/ day / person for 10 days for 1 resource persons)	-	
Provide GBV response services to 300 GBV cases in four WGFS structures and refer rape survivors to access medical services at health facilities	22,400.00	
Supplies for furnishing case mangement room : A package contains floor mats, curtain, file cabinet, mattress, Shampoo, Hair oil,tissue paper, case management forms, suspension files, plastic table and chairs, roach killer spray with a cost of \$1680 / site	6,650	
Material support for GBV survivors, survivors of SEA and other vulnerable women : Pijamas, Shampoo, Hair Oil, Bed Sheets, Toothbrush, Slipper etc with a cost of \$ 3000 / site	11,750	
Provide cash assistance to 40 GBV cases as part of case management (\$100 per case). The budget line is for provision of financial support to GBV survivors to be used to cater basic needs and transportation cost for GBV survivors including during referral	4,000	

Provide individual and group psychosocial support and recreational activities to 2988 vulnerable women and girls in four WGFS structures	9,974.00	
Procure supplies for tea and talk sessions with lumpsum @ USD 886 / WGFS center	3,304	
Detergents and other cleaning supplies for WGFS with lumpsum @USD 100 / WGFS center	420	
Procurement of supplies and materials for WGFS recreational and group psychosocial activities including bedsheets fabric, needles for knitting, wool thread, knitting thread, crocheting silver hooks, beads small size-assorted colours etc @USD 1425/ WGFS center	6,250	
Local production and utilization of 200 fuel-efficient stoves to reduce the risk of gender-based violence (GBV) that occurs during the process of collecting firewood	5,050.00	
Procurement of supplies for local production and use to produce 150 fuel efficient stoves	4,450	
Local transportation of raw materials for production of fuel-efficient stoves @ 25% of the total cost	600	
SRH, GBV and Peacebuilding Campaigns: Conduct sensitization and awareness campaigns on gender equality, GBV and SRH issues	5,632	
Conduct community awareness raising activities targeting 15,270 community members on SRH, GBV and PSEA - community meetings and awareness raising (USD 100 / project site / month)	2,042	
Production and printing of communication and IEC / SBCC materials including pull-up banners on SRH and GBV (USD 1000 / comm materials per site)	3,590	
	91,517	

.....
Mr. Nathaniel Maral Mayom
Executive Director



.....
Rev. Canon Bang Akuei
Chairperson Board of Directors

Description	Amt in USD
Nathaniel Marial Mayom June, 2025 Salary Executive Director (5%)	150.00
Abraham Majur Laam June, 2025 Salary Program Manager (10%)	225.00
Jore Josephine Openy June, 20252024 Salary Administrative and Finance Officer (5%)	71.25
Regine Ajiak Akol June, 2025 Salary WGFS Manager(30%)	315.00
Abuk Wuor Yuot June, 2025 Salary WGFS Caseworker (100%)	600.00
Abuk Aguek Deng June, 2025 Salary WGFS Caseworker (100%)	600.00
Akur Deng Bar June, 2025 Salary WGFS Caseworker (100%)	600.00
Coline Jokchol Adija June, 2025 Salary WGFS Caseworker (100%)	600.00
Yai Bol Deng June, 2025 Salary WGFS facilitator (100%)	225.00
Veronica Nyambol Kuol June, 2025 Salary WGFS facilitator (100%)	225.00
Piliip Ngor Bol June, 2025 Salary WGFS Community Worker (100%)	225.00
Santino Aleu Madut June, 2025 Salary WGFS Community Worker (100%)	225.00
Dak Mabek Mayien June, 2025 Salary WGFS Community Worker (100%)	225.00
Dictor Ajiak Kur June, 2025 Salary WGFS Community Worker (100%)	225.00
John Dut Mou June, 2025 Salary WGFS Community Worker (100%)	225.00
Simon Peter Makat June, 2025 Salary WGFS Community Worker (100%)	225.00
Machuol Akonon Deng June, 2025 Salary WGFS Security Guard (100%)	225.00

Kuol Ayiik Mou June, 2025 Salary WGFS Security Guard (100%)	225.00
Ajing Dak Abirioc June, 2025 Salary WGFS Security Guard (100%)	225.00
Malual Adol Deng June, 2025 Salary WGFS Security Guard (100%)	225.00
Achok Mayol Dau June, 2025 Salary WGFS Cleaner (100%)	225.00
Aliza Angelo Garang June, 2025 Salary WGFS Cleaner (100%)	225.00
Anger Monychok Mijak June, 2025 Salary WGFS Cleaner (100%)	225.00
Nyanaguek Mary Wuoldhou June, 2025 Salary WGFS Cleaner (100%)	225.00
Air Ticket for Abraham Majur Laam from Juba to Agok for the project inception workshop	250.00
Hiring of hall for One day Workshop	100.00
Transport reimbursement for 8 participants who attended the project inception workshop	300.00
Water, Soda and Snacks during the project inception workshop	440.00
Supplies for furnishing case mangement room materials	6,650.00
Material support for GBV survivors, survivors of SEA and other vulnerable women.	11,750.00
Detergents and other cleaning supplies for WGFS center	420.00
Procurement of supplies and materials for WGFS recreational and group psychosocial activities.	6,250.00
Air ticket for Talata Jerisha from Juba to Wau for GBV case mangement training to frontline GBV service providers at the project site	110.00
DSA for Talata Jerisha Charles for 9 days in the field for the GBV case mangement trainig to frontline GBV service providers at the project site	1,070.00
Pull-up banners on SRH and GBV	150.00

Fuel efficient Rocket Stoves and branding	4,050.00
Branding of the Fuel Efficient Rocket Stoves	400.00
Transportation of the Rocket Fuel efficient stoves	600.00
Accommodation for Four Days for Talata Jerisha Charles in Wau	100.00
Stationery for GBV case mangement training to frontline GBV service providers at the project site	90.00
Nathaniel Marial Mayom July, 2025 Salary Executive Director (5%)	150.00
Abraham Majur Laam July, 2025 Salary Program Manager (10%)	225.00
Jore Josephine Openy July, 20252024 Salary Administrative and Finance Officer (5%)	71.25
Regine Ajak Akol July, 2025 Salary Field Project Coordinator(30%)	315.00
Abuk Wuor Yuot July, 2025 Salary WGFS Caseworker (100%)	600.00
Abuk Aguek Deng July, 2025 Salary WGFS Caseworker (100%)	600.00
Akur Deng Bar July, 2025 Salary WGFS Caseworker (100%)	600.00
Coline Jokchol Adija July, 2025 Salary WGFS Caseworker (100%)	600.00
Yai Bol Deng July, 2025 Salary WGFS facilitator (100%)	225.00
Veronica Nyanbol Kuol July, 2025 Salary WGFS facilitator (100%)	225.00
Philip Ngor Bol July, 2025 Salary WGFS Community Worker (100%)	225.00
Santino Aleu Madut July, 2025 Salary WGFS Community Worker (100%)	225.00
Dak Mabek Mayien July, 2025 Salary WGFS Community Worker (100%)	225.00
Dictor Ajak Kur July, 2025 Salary WGFS Community Worker (100%)	225.00

John Dut Mou July, 2025 Salary WGFS Community Worker (100%)	225.00
Simon Peter Makat June, 2025 Salary WGFS Community Worker (100%)	225.00
Machuiol Akonon Deng July, 2025 Salary WGFS Security Guard (100%)	225.00
Kuol Ayiik Mou July, 2025 Salary WGFS Security Guard (100%)	225.00
Ajing Dak Abirioc July, 2025 Salary WGFS Security Guard (100%)	225.00
Malual Adol Deng July, 2025 Salary WGFS Security Guard (100%)	225.00
Achok Mayol Dau July, 2025 Salary WGFS Cleaner (100%)	225.00
Aliza Angelo Garang July, 2025 Salary WGFS Cleaner (100%)	225.00
Anger Monychok Mijak July, 2025 Salary WGFS Cleaner (100%)	225.00
Nyanaguek Mary Wuoldhou July, 2025 Salary WGFS Cleaner (100%)	225.00
Transport reimbursement for 8 participants for days in the field for the GBV case mangement for 5 days	400.00
Talata Jerisha the case Management trainer Ticket from Agok to Juba	220.00
Refreshment for participants for GBV case management training	385.00
Lunch for participants for Case Management Training	1,225.00
Hall Hire fro Case Management Training	500.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00

Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Radio Talkshow on GBV Prevention, Response and Referral Pathway	600.00
Transport refund to Three Penalist who to the Radio Station on live Talkshow on GBV Prevention, Response and Referral Pathway	45.00
Refreshment for ParticipantsPenalist who to the Radio Station on live Talkshow on GBV Prevention, Response and Referral Pathway	6.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Items for Tea and Talk Sessions in the Women and Girls' friendly Spaces in Abyei	3,304.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Full Up Banners and Posters A2 Size	3,440.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
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Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Nathaniel Marial Mayom August, 2025 Salary Executive Director (5%)	150.00
Abraham Majur Laam August, 2025 Salary Program Manager (10%)	225.00
Jore Josephine Openy August, 20252024 Salary Administrative and Finance Officer (5%)	71.25
Regine Ajak Akol August, 2025 Salary Field Project Coordinator(30%)	315.00
Abuk Wuor Yuot August, 2025 Salary WGFS Caseworker (100%)	600.00
Abuk Aguek Deng August, 2025 Salary WGFS Caseworker (100%)	600.00
Akur Deng Bar August, 2025 Salary WGFS Caseworker (100%)	600.00
Coline Jokchol Adija August, 2025 Salary WGFS Caseworker (100%)	600.00
Yai Bol Deng August, 2025 Salary WGFS facilitator (100%)	225.00
Veronica Nyanbol Kuol August, 2025 Salary WGFS facilitator (100%)	225.00
Philip Ngor Bol August, 2025 Salary WGFS Community Worker (100%)	225.00
Santino Aleu Madut August, 2025 Salary WGFS Community Worker (100%)	225.00

Dak Mabek Maylen August, 2025 Salary WGFS Community Worker (100%)	225.00
Dictor Ajak Kur August, 2025 Salary WGFS Community Worker (100%)	225.00
John Dut Mou July, 2025 Salary WGFS Community Worker (100%)	225.00
Simon Peter Makat August, 2025 Salary WGFS Community Worker (100%)	225.00
Machuol Akonon Deng August, 2025 Salary WGFS Security Guard (100%)	225.00
Kuol Aylik Mou August, 2025 Salary WGFS Security Guard (100%)	225.00
Ajing Dak Abirioc August, 2025 Salary WGFS Security Guard (100%)	225.00
Matual Adol Deng August, 2025 Salary WGFS Security Guard (100%)	225.00
Achok Mayol Dau August, 2025 Salary WGFS Cleaner (100%)	225.00
Aliza Angelo Garang August, 2025 Salary WGFS Cleaner (100%)	225.00
Anger Monychok Mijak August, 2025 Salary WGFS Cleaner (100%)	225.00
Nyanaguek Mary Wuoldhou August, 2025 Salary WGFS Cleaner (100%)	225.00
Radio Talkshow on promoting space for conflict and reduced vulnerability in enhancing sexual reproductive health (SRH)	600.00
Transport refund to Three Penalist who went to the Radio Station on live Talkshow on promoting spaces for conflict prevention and reduced vulnerability in Abyei through enhancing SRH and GBV	45.00
Refreshment for Participants/Penalist who to the Radio Station on live Talkshow on promoting spaces for conflict prevention and reduced vulnerability in Abyei through enhancing SRH and GBV	6.00

Per diem for Nurses and Mid wives	4,410.00
Hall hire and accomodation for Nurses and Mid Wives	500.00
Consultant fee	2,100.00
Consultant fee	1,680.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Awareness raising community members on SRH, GBV and PSEA	370.00
Cash Assistance to GVB survivor for local transport and for basic needs	100.00
Nathaniel Marial Mayom September, 2025 Salary Executive Director (5%)	150.00
Abraham Majur Laam September, 2025 Salary Program Manager (10%)	225.00
Jore Josephine Openy September, 20252024 Salary Administrative and Finance Officer (5%)	71.25
Regine Ajak Akol September, 2025 Salary Field Project Coordinator(30%)	315.00
Abuk Wuor Yuot September, 2025 Salary WGFS Caseworker (100%)	600.00
Abuk Aguek Deng September, 2025 Salary WGFS Caseworker (100%)	600.00
Akur Deng Bar September, 2025 Salary WGFS Caseworker (100%)	600.00
Coline Jokchol Adija September, 2025 Salary WGFS Caseworker (100%)	600.00

Yai Bol Deng September, 2025 Salary WGFS facilitator (100%)	225.00
Veronica Nyanbol Kuol September, 2025 Salary WGFS facilitator (100%)	225.00
Philip Ngor Bol September, 2025 Salary WGFS Community Worker (100%)	225.00
Santino Aleu Madut September, 2025 Salary WGFS Community Worker (100%)	225.00
Dak Mabek Mayien September, 2025 Salary WGFS Community Worker (100%)	225.00
Dictor Ajak Kur September, 2025 Salary WGFS Community Worker (100%)	225.00
John Dut Mou September 2025 Salary WGFS Community Worker (100%)	225.00
Simon Peter Makat September, 2025 Salary WGFS Community Worker (100%)	225.00
Machuol Akonon Deng September, 2025 Salary WGFS Security Guard (100%)	225.00
Kuol Ayilik Mou September, 2025 Salary WGFS Security Guard (100%)	225.00
Ajing Dak Abirioc September, 2025 Salary WGFS Security Guard (100%)	225.00
Malual Adol Deng August, 2025 Salary WGFS Security Guard (100%)	225.00
Achok Mayol Dau September, 2025 Salary WGFS Cleaner (100%)	225.00
Aliza Angelo Garang September, 2025 Salary WGFS Cleaner (100%)	225.00
Anger Monychok Mijak September, 2025 Salary WGFS Cleaner (100%)	225.00
Nyanaguek Mary Wuoldhou September, 2025 Salary WGFS Cleaner (100%)	225.00
40% Consultant fee	1,400.00
40% Consultant fee	1,120.00
Car hire for transportation of Nurses and Mid wives from attachment from Wau to Abyei	1,200.00

Printing of Certificates for the Nurses and the Mid wives	270.00
Accommodation for consultant	800.00
	91,516.00
Items/Materials for the structure of Marial Baai Youth Center and the Toilet	12,214.44
Materials for the Super Structure (Walling) for the Youth Center and the Toilet	3,873.66
Materials for the roof for the Youth Center and the Toilet	10,955.00
Doors and Windows for the Youth Center and the Toilet	4,634.00
Materials for Wall/Floor Finishes of the Youth Center and the Toilet	3,527.13
Accessories/ Electrical Items and Installation	10,099.00
Materials for the Supper Structure(Walling) for the Toilet	2,980.00
Sign post	200.00
Items for Handing over ceremony of the Youth Center and the Toilet	300.00
	48,783.23

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Mr. Nathaniel Maral Mayom

Executive Director



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Rev. Canon Bang Akuei

Chairperson Board of Directors